

Bernalillo County
Operating Indicators by Function
Last Five Fiscal years ending June 30,

	Fiscal Year				
	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Sheriffs Office					
911 Calls (2)	75,733	44,236	35,471	36,548	37,772
Traffic Violations (1)	35,773	38,116	34,088	36,352	36,803
Fire Department					
Number of calls answered (2)	11,200	10,334	8,509	8,906	12,727
Inspections (2)	1,351	1,307	1,349	1,403	1,273
Public Works					
Street resurfacing (miles)	11.19	9.14	8.91	7.17	8.58
Traffic signs	20,494	20,046	19,212	18,671	17,899
Storm Sewer	1,488	1,487	1,316	1,304	1,173
Parks and Recreation					
Aquatics Program Attendance (1)	44,841	NA	45,000	36,574	37,627
Number of Attendees at Dance Events	6,481	6,559	4,985	4,142	8,184
Youth Basketball Participation Program	1,167	1,642	1,800	1,842	1,600
Zoning, Building, and Planning					
Residential Building Permits	606	930	1,100	1,130	936
Commercial Building Permits	99	153	125	134	142
Electrical Permits	1,231	2,317	2,200	2,212	1,856
Mechanical Permits	632	1,409	1,400	1,442	1,106
Plumbing Permits	1,214	1,366	1,600	1,632	1,408
Sanitation					
Refuse Collected (Tons/Year) (3)	42,939	44,153	27,208	25,938	22,522

Fiscal Year (1)

Calendar Year (2)

FY 05 & FY 06 include the East Mountain Transfer Station (3)